

Federal Asset Forfeitures

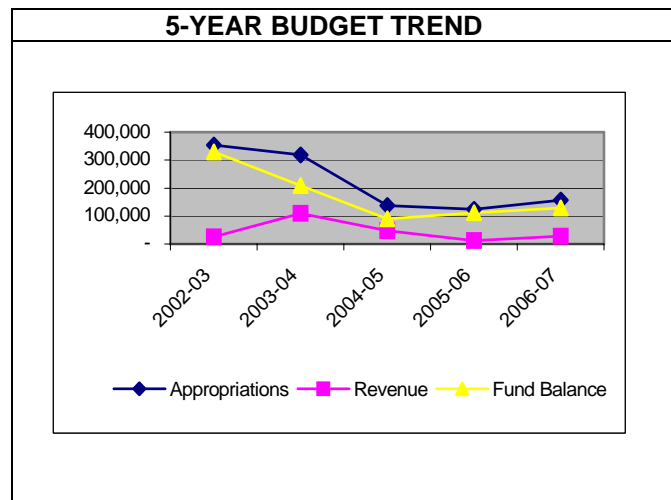
DESCRIPTION OF MAJOR SERVICES

In 1984, Congress enacted the Comprehensive Crime Control Act, which gave federal prosecutors new forfeiture provisions to combat crime. Also created by this legislation was the Department of Justice Assets Forfeiture Fund (AFF). The proceeds from the sale of forfeited assets such as real property, vehicles, businesses, financial instruments, vessels, aircraft, and jewelry are deposited into the AFF and are subsequently used to further law enforcement initiatives.

Under the Equitable Sharing Program, the proceeds from sales of seized assets are often shared with the state and local enforcement agencies that participated in the investigation, which led to the seizure of the assets. This important program enhances law enforcement cooperation between state, local, and federal agencies. This budget unit represents federal asset forfeitures processed by the District Attorney's Federal Asset Forfeiture unit. The U.S. Department of Justice sets forth the terms by which law enforcements may use these funds.

There is no staffing associated with this budget unit.

BUDGET HISTORY

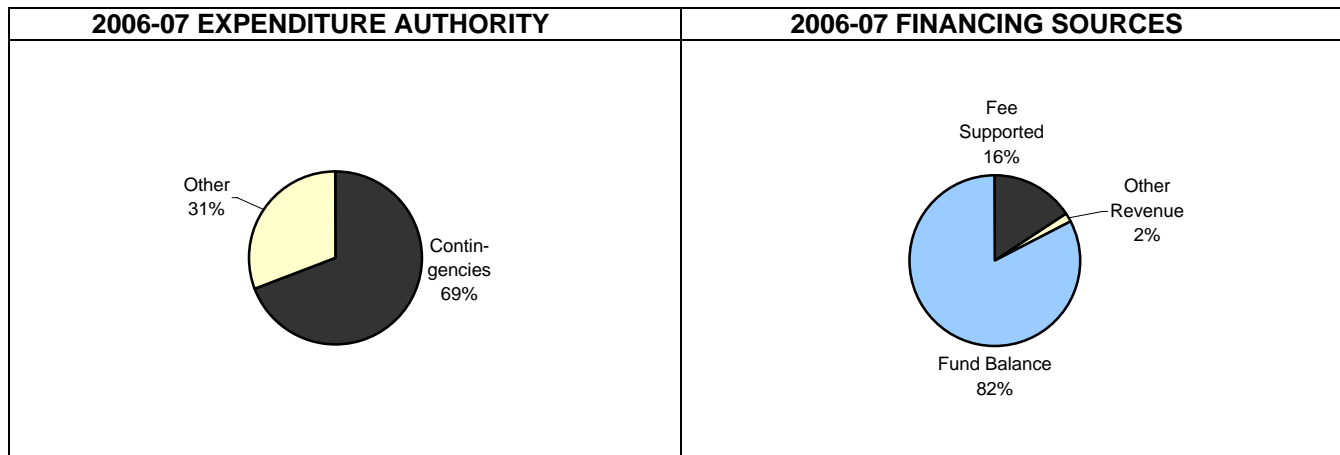


PERFORMANCE HISTORY

	Actual 2002-03	Actual 2003-04	Actual 2004-05	Modified Budget 2005-06	Estimate 2005-06
Appropriation	227,755	155,000	-	123,949	38,600
Departmental Revenue	110,167	30,370	16,574	12,500	56,344
Fund Balance				111,449	

Estimated appropriation for 2005-06 is less than modified budgeted appropriation as less than budgeted contingencies were expended in 2005-06. Estimated revenue is higher than modified budgeted revenue as this budget unit received higher than budgeted revenue from Federal asset forfeitures.

ANALYSIS OF PROPOSED BUDGET



GROUP: Law and Justice
DEPARTMENT: District Attorney
FUND: Federal Asset Forfeitures

BUDGET UNIT: SDN DAT
FUNCTION: Public Protection
ACTIVITY: Judicial

	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Estimate	2005-06 Final Budget	2006-07 Proposed Budget	Change From 2005-06 Final Budget
<u>Appropriation</u>							
Services and Supplies	112,302	-	-	-	-	-	-
Equipment	57,453	-	-	-	-	-	-
Transfers	58,000	155,000	-	38,600	-	48,494	48,494
Contingencies	-	-	-	-	123,949	108,199	(15,750)
Total Appropriation	227,755	155,000	-	38,600	123,949	156,693	32,744
<u>Departmental Revenue</u>							
Fines and Forfeitures	98,358	26,857	14,660	53,219	10,000	25,000	15,000
Use Of Money and Prop	9,700	3,513	2,065	3,125	2,500	2,500	-
Other Revenue	2,109	-	(151)	-	-	-	-
Total Revenue	110,167	30,370	16,574	56,344	12,500	27,500	15,000
Fund Balance					111,449	129,193	17,744

Federal Asset Forfeiture revenue is difficult to predict. Proposed revenue is estimated based upon prior years actual and current year projected receipts. Transfers are budgeted to fund costs associated with law enforcement activities per the terms set forth by the U.S. Department of Justice. Qualifying activities include those performed by the District Attorney's State Asset Forfeiture Unit. Due to decreasing revenue, transfers were not made in 2004-05 or budgeted for 2005-06. Higher than anticipated revenue in 2005-06 allowed for a transfer of funds to the State Asset Forfeiture budget unit and will allow for an increased transfer in 2006-07. Interest earnings are increased due to increased fund balance.

